Opened:	July 13, 2022		LOCAL
For: 6100013480	Annual Contract for HVAC Filters & Filter Service	SN	Dustless Air Filter Company 11515 N. Weidner Rd.
ltem	Description	Estimated Quantity	San Antonio TX, 78233 210-653- 5300
1	Public Safety Headquarters (PSHQ) 315 S. Santa Rosa, San Antonio, TX 78205		
1A	Filter Size: 20x20x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	50	\$24.11 \$2,411.00
1B	Filter Size: 20x24x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost:	79	\$25.01
	Total Annual Cost:		\$3,951.58
1C	Filter Size: 12x24x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	6	\$19.88 \$238.56
1D	Filter Size: 24x24x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost:	5	\$30.77
	Total Annual Cost:		\$307.70
1E	Filter Size: 16X20X4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost:	10	\$20.45
	Total Annual Cost:		\$409.00
1F	Labor Cost by Cycle Unit Cost: Total Cost:	2	\$265.50 \$531.00
	SUBTOTAL COST FOR LOCATION PUBLIC SAFETY HQ		\$7,848.84
2	Cliff Morton Development Business Center (One Stop) 1901 S. Alamo, San Antonio, TX 78215		
2A	Filter Size: 24x12x12 MAGG (MERV 13) Estimated Annual Frequency: 1 Unit Cost: Total Annual Cost:	6	\$82.47 \$494.82
2B	Filter Size: 24x24x12 MAGG (MERV 13) Estimated Annual Frequency: 1	30	
	Unit Cost: Total Annual Cost:		\$123.23 \$3,696.90
2C	Filter Size: 20x24x12 MAGG (MERV 13) Estimated Annual Frequency: 1 Unit Cost:	2	\$112.19
22	Total Annual Cost:		\$224.38
2C	Gasket Material Estimated Annual Frequency: 1 Unit Cost: Total Annual Cost:	76	\$0.49 \$37.24
2D	Labor Cost by Cycle	1	ψ37.2 4
ZU	Unit cost: Total Cost:		\$357.96 \$357.96
	SUBTOTAL COST FOR LOCATION CLIFF MORTON		\$4,811.30

Opened:	·		LOCAL	
For:	Annual Contract for HVAC Filters & Filter Service		Dustless Air Filter Company	
6100013480		SN	11515 N. Weidner Rd. San Antonio TX,	
Item	Description	Estimated Quantity	78233 210-653- 5300	
3	Emergency Operations Center (EOC) 8130 Inner Circle @ Brooks City Base, San Antonio, TX 78205			
3A	Filter Size: 16x20x12 MAGG (MERV13) Estimated Annual Frequency: 1 Unit Cost: Total Annual Cost:	8	\$94.05 \$752.40	
3B	Filter Size: 20x20x12 MAGG (MERV 13) Estimated Annual Frequency: 1 Unit Cost: Total Annual Cost:	16	\$122.19 \$1,955.04	
3C	Filter Size: 12x24x12 MAGG (MERV 13) Estimated Annual Frequency: 1 Unit Cost:	9	\$82.47	
3D	Total Annual Cost: Filter Size: 20x24x12 MAGG (MERV 13) Estimated Annual Frequency: 1	3	\$742.23	
3E	Unit Cost: Total Annual Cost: Foam Gasket	72	\$112.19 \$336.57	
	Estimated Annual Frequency: 1 Unit Cost: Total Annual Cost:		\$0.49 \$35.28	
3F	Labor Cost by Cycle Unit Cost: Total Cost:	1	\$371.52 \$371.52	
	SUBTOTAL COST FOR LOCATION EMERGENCY OPS		\$4,193.04	
4	Public Safety Answering Point 911 Emergency Dispatch Center 8039 challenger Dr. @ Brooks City Base San Antonio, TX 78235			
4A	Filter Size: 20x20x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	14	\$24.11 \$675.08	
4B	Filter Size: 20x24x4 (MERV 13) Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	34	\$23.27 \$1,582.36	
4C	Labor Cost by Cycle Unit Cost: Total Cost:	2	\$1,382.30 \$106.08 \$212.16	
	SUBOTOTAL COST FOR LOCATION PUBLIC SAFETY 911 ER OPS		\$2,469.60	
5	Animal Care Services 4710 State Hwy 151, San Antonio, TX 78227			
5A	Filter Size: 16x20x2 Std Pleat MR 8-10 Estimated Annual Frequency: 12 Unit Cost: Total Annual Cost:	45	\$3.41 \$1,841.40	

Opened:	•		LOCAL
For: Annual Contract for HVAC Filters & Filter Service			Dustless Air Filter Company
6100013480		11515 N. Weidner Rd.	
Item	Description	Estimated Quantity	San Antonio TX, 78233 210-653- 5300
5B	Labor Cost by Cycle Unit Cost:	12	\$79.56
	Total Cost:		\$954.72
5C	Filter Size: 16x20x4 PURII RIGID Cell MR14P Estimated Annual Frequency: 4 Unit Cost:	30	\$67.03
	Total Annual Cost:		\$8,043.60
5D	Filter Size: 16x20x4 MR13 Pleat Estimated Annual Frequency: 4	30	
	Unit Cost: Total Annual Cost:		\$20.45 \$2,454.00
5E	Labor Cost by Cycle Unit Cost Total Cost:	4	\$185.40 \$741.60
	SUBTOTAL COST FOR LOCATION ANIMAL CARE BLDG. 2, 3, & 4		\$14,035.32
6	City Tower 100 W Houston St, San Antonio, TX 78205		
6A	Filter Size: 20x24x2 MR10 Pleat Estimated Annual Frequency: 4 Unit Cost:	18	\$4.64
6B	Total Annual Cost: Filter Size: 24x20x2 MR10 Pleat	10	\$334.08
	Estimated Annual Frequency: 4 Unit Cost: Total Annual Cost:		\$4.64 \$185.60
6C	Filter Size: 20x25x2 MR 10 Pleat Estimated Annual Frequency: 4 Unit Cost:	41	\$4.53
	Total Annual Cost:		\$742.92
6D	Filter Size: 16x20x2 MR10 Pleat Estimated Annual Frequency: 4 Unit Cost:	8	\$3.41
	Total Annual Cost:		\$109.12
6E	Filter Size: 16x25x2 MR 10 Pleat Estimated Annual Frequency: 4 Unit Cost: Total Annual Cost:	6	\$3.89 \$93.36
6F	Filter Size: 24x24x2 MR 10 Pleat Estimated Annual Frequency: 4	204	
	Unit Cost: Total Annual Cost:		\$5.05 \$4,120.80
6G	Filter Size: 12x24x2 MR10 Pleat Estimated Annual Frequency: 4	2	
	Unit Cost: Total Annual Cost:		\$3.41 \$27.28

Opened:	July 13, 2022		LOCAL
For:	Annual Contract for HVAC Filters & Filter Service		Dustless Air Filter Company
6100013480		SN	11515 N. Weidner Rd.
Item	Description	Estimated Quantity	San Antonio TX, 78233 210-653- 5300
6H	Filter Size: 15.5x32.5x2 MR10 Pleat Estimated Annual Frequency: 4	1	
	Unit Cost: Total Annual Cost:		\$12.05 \$48.20
61	Filter Size: 18x20x2 MR10 Pleat Estimated Annual Frequency: 4 Unit Cost: Total Annual Cost:	2	\$4.61 \$36.88
6J	Filter Size: 18x18x2 MR10 Pleat	2	\$30.00
	Estimated Annual Frequency: 4 Unit Cost: Total Annual Cost:		\$6.74 \$53.92
6K	Labor Cost by Cycle Unit Cost: Total Cost:	4	\$999.45 \$3,997.80
6L	Filter Size: 20x24x4 Load Tech MR 14 Estimated Annual Frequency: 2	18	ATO 00
	Unit Cost: Total Annual Cost:		\$73.29 \$2,638.44
6M	Filter Size: 24x20x4 Load Tech MR 14 Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	10	\$73.29 \$1,465.80
6N	Filter Size: 20x25x4 Load Tech MR 14 Estimated Annual Frequency: 2 Unit Cost: Total Annual Cost:	36	\$75.95 \$5,468.40
60	Filter Size: 16x20x4 Load Tech MR 14 Estimated Annual Frequency: 2	6	***
	Unit Cost: Total Annual Cost:		\$59.91 \$718.92
6P	Labor Cost by Cycle Unit Cost: Total Cost:	2	\$212.10 \$424.20
6Q	Filter Size: 24x24x4 Load Tech MR 14 Estimated Annual Frequency: 1 Unit Cost:	192	\$82.13
a=	Total Annual Cost:		\$15,768.96
6R	Labor Cost by Cycle Unit Cost: Total Cost:		\$424.32 \$424.32
	SUBTOTAL COST FOR LOCATION CITY TOWER		\$36,659.00
	Total:		\$70,017.10
	Total Award:		\$70,017.10